

2015

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Walnut

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	60,950	15,988	31.500
Debt Service	10-113	7			
Library	12-1220	7	3,900	2,800	5.517
Special Highway		9	9,500		
Water		9	59,070		
Sewer		10	24,673		
Trash		10	17,417		
Totals		xxxxxxx	175,510	18,788	37.017
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11			507,557
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Tammy Schneider
City Clerk

Address:

Email:

Don Klumbard Mayor

Dawn Chapson Council Person

DELL PRESIDENT OF COUNCIL

Don Klumbard Council Person

Date Attested: _____ 2014

Dale R. Mc
County Clerk

Governing Body

City of Walnut

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 15,435
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 15,435

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 9,038
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 10,319
5b. Personal property 2013	- 9,645
5c. Increase in personal property (5a minus 5b)	+ 674
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	9,712
9. Total estimated valuation July 1, 2014	508,100
10. Total valuation less valuation adjustment (9 minus 8)	498,388
11. Factor for increase (8 divided by 10)	0.01949
12. Amount of increase (11 times 3)	+ \$ 301
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 15,736
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	15,736
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 232
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 15,968

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Walnut

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	12,773	4,377	33	87
Debt Service				
Library	2,662	912	7	18
TOTAL	15,435	5,289	40	105

County Treas Motor Vehicle Estimate 5,289

County Treasurers Recreational Vehicle Estimate 40

County Treasurers 16/20M Vehicle Estimate 105

Motor Vehicle Factor 0.34266

Recreational Vehicle Factor 0.00259

16/20 Vehicle Factor 0.00680

City of Walnut

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

Amount Due
15
Principal
0
0
0
0

City of Walnut

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	31,924	28,428	20,403
Receipts:			
Ad Valorem Tax	15,435	12,773	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,545	4,178	4,377
Recreational Vehicle Tax	45	134	33
16/20M Vehicle Tax	106	124	87
Gross Earning (Intangible) Tax			0
LAVTR		12	12
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,573	2,500	3,000
Local Sales Tax	14,466	14,500	15,000
Franchise Tax			
Reimbursed Expenses			
Crawford County - Park & Grant	137	128	150
Cereal Malt Beverage	310	150	200
Insurance	623	626	650
In Lieu of Tax (IRB)			
Interest on Idle Funds	69	50	50
Miscellaneous	534	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,843	36,175	24,559
Resources Available:	69,767	64,603	44,962
Expenditures:			
Salaries & Wages	6,493	7,000	12,000
Employee Benefits	619	750	2,500
Utilities	15,893	16,000	17,000
Attorney Fees	1,058	500	1,000
Insurance	7,087	7,000	8,000
Accountant Fees	55	100	500
Gasoline	1,615	1,800	2,500
Mowing	1,925	2,000	2,000
Community Center Expenses	75	500	1,000
Office Expenses	813	700	700
Publication			
Parts & Repairs	1,541	2,000	4,000
KS Department of Revenue	907	1,000	1,200
Walnut Fire Dept	2,545	4,000	5,500
Park	300	500	1,000
Christmas	200	200	200
Advertising	213	150	250
Neighborhood Revitalization Rebate			
Miscellaneous			1,600
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,339	44,200	60,950
Unencumbered Cash Balance Dec 31	28,428	20,403	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	55,830	54,500	60,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,950
Tax Required			15,988
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			15,988

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	238	223	163
Receipts:			
Ad Valorem Tax	2,424	2,662	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,114	828	912
Recreational Vehicle Tax	14	26	7
16/20M Vehicle Tax	33	24	18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,585	3,540	937
Resources Available:	3,823	3,763	1,100
Expenditures:			
Appropriation to Library	3,600	3,600	3,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,600	3,600	3,900
Unencumbered Cash Balance Dec 31	223	163	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,600	3,600	3,900
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,900
	Tax Required		2,800
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,800

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Walnut
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$2,662	\$2,800
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$828	\$912
Recreational Vehicle Tax	\$26	\$7
16/20M Vehicle Tax	\$24	\$18
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,540	\$3,737
Difference in Total Taxes:	\$197	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$484,471	\$508,100
Did Assessed Valuation Decrease?	No	
Levy Rate	5.495	5.511
Difference in Levy Rate:	0.016	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

5683

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

worn, Deposes and says:

Morning Sun, a daily Newspaper printed in the State of Kansas, circulation in Crawford County, Kansas, with a general paid circulation in Crawford County, Kansas, and that said newspaper is not a trade, weekly published at least weekly 50 times a year; has been so interrupted in said county and state for a period of more than five (5) of said notice; and has been admitted at the post office of as second class matter.

is a true copy thereof and was published in the regular and for one (1) consecutive day, the first as aforesaid on the 27th day of July, 2014, being made on the following dates:

5th

6th

7th

Andrew Nash

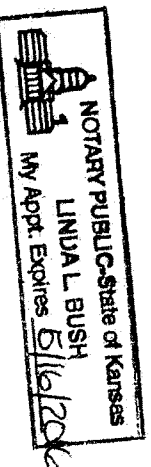
Editor

ore me this 28th day of July

Shirley A. Bush

Notary Public

August 16, 2016



Presented in the Morning Sun on July 27, 2014)
NOTICE OF BUDGET HEARING

The governing body of the City of Lawrence, Kansas, will meet on August 6, 2014 at 2:00 pm at City Hall for the purpose of hearing and answering questions of taxpayers relating to this proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated 100 Rate is subject to change depending on the final assessed valuations.

FUND	Previous Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget for 2015	Estimated 2014 Ad Valorem Tax Rate	Estimated 2015 Ad Valorem Tax Rate
General	41,339	25,871	44,200	26.365	60.950
Debt Service	3,600	5,423	3,600	5.485	3.980
Library					2.808
Special Highway	3,846		10,001		9.590
Water	55,028		56,916		59.070
Sewer	12,190		12,000		24.673
Trash	18,248		13,200		17.417
Totals	182,143	30,994	147,716	31.868	175.519
Less Transfers	0		0		0
Net Expenditure	182,143		147,716		175.519
Total Tax Levied	14,684		15,235		508.106
Assessed Valuation	473,719		469,714		
Outstanding Indebtedness	20,222		20,222		20.18
G.O. Bonds	0		0		0
Revenue Bonds	0		0		0
Other	0		0		0
Lease Purchase Principals	0		0		0
Total	0		0		0

Tax rates are expressed in mills.

Tammy Schenker, City of Lawrence

City Official Title: City Clerk

5746

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

Andrew Nash, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive day, the first publication thereof being made as aforesaid on the 16th day of August, 2014, with subsequent publications being made on the following dates:

2nd _____	5th _____
3rd _____	6th _____
4th _____	7th _____

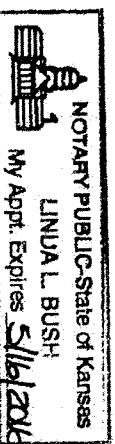
Andrew Nash
Editor

Subscribed and sworn to before me this 19th day of August 2014.
Lynda L. Bush
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 12.44

Additional copies \$ _____



(Published in the Morning Sun on August 16, 2014)
Notice to the City of
Wainwright
In adopting the 2015 budget, the governing body of the City of Wainwright, Kansas, has approved to increase the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.